

**FAITH UNITED CHURCH OF CHRIST**

<b>EXPENSE ACCOUNTS</b>	<b>2023 BUDGET</b>	<b>2024 RECOMMEND</b>	<b>2024 % INCR</b>
<b>MISSION TOTAL:</b>	<b>\$14,620</b>	<b>\$15,920</b>	<b>8.9%</b>
<b>OCWM</b>	<b>\$6,200</b>	<b>\$6,200</b>	<b>0.0%</b>
O.C.W.M. (Cell Tower \$)	6,200	6,200	0.0%
<b>JOYFUL NOISE</b>	<b>\$1,520</b>	<b>\$1,320</b>	<b>-13.2%</b>
GLOBAL MINISTRIES	360	360	0.0%
BEYOND BORDER	480	480	0.0%
THE CARING PLACE	200	480	140.0%
BETHANY CHILDREN'S HOME	480	0	-100.0%
<b>GENERAL FUNDRAISING</b>	<b>\$4,400</b>	<b>\$5,900</b>	<b>34.1%</b>
PHOEBE HOME	600	600	0.0%
PATHWAYS	500	500	0.0%
RACE FOR RYLIE	500	500	0.0%
HEIFER	200	200	0.0%
ALLENTOWN RESCUE MISSION	300	300	0.0%
HOLIDAY HOPE CHESTS	100	100	0.0%
BETHANY'S SUMMER TRIP	300	0	-100.0%
HELPING HANDS	100	0	-100.0%
HAITI FAMILY SPONSOR	0	2,400	+++
SAMARITAN'S FUND	1,000	1,000	0.0%
BETTY LOU'S PANTRY	500	0	-100.0%
AFTER WORSHIP LUNCHESES	200	200	0.0%
POSTAGE	100	100	0.0%
<b>UCC SPECIAL OFFERINGS</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>0.0%</b>
NEIGHBORS IN NEED	200	200	0.0%
STRENGTHEN THE CHURCH	200	200	0.0%
CHRISTMAS FUND	200	200	0.0%
OGHS	600	600	0.0%
CWS BLANKETS	1,300	1,300	0.0%
<b>MUSIC</b>	<b>\$22,932</b>	<b>\$22,917</b>	<b>-0.1%</b>
ORGANIST'S SALARY	15,668	15,668	0.0%
SOCIAL SECURITY	1,199	1,199	0.0%
EQUIP MAINT/TUNINGS	1,350	1,350	0.0%
PRINTED MUSIC	325	300	-7.7%
SPECIAL MUSIC	2,875	2,900	0.9%
CHOIR SUPPLIES	75	50	-33.3%
CHOIR BANQUET	500	500	0.0%
SUPPLY ORGANIST	840	900	7.1%
ROBE CLEANING	100	50	-50.0%
<b>EVANGELISM</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>0.0%</b>
ADVERTISING	750	750	0.0%
WEB SERVICE	750	750	0.0%

<b>FELLOWSHIP</b>	<b>\$800</b>	<b>\$800</b>	<b>0.0%</b>
FELLOWSHIP COMMITTEE	300	300	0.0%
KITCHEN SUPPLIES	200	200	0.0%
VOLUNTEER APPRECIATION	300	300	0.0%
<b>STEWARDSHIP</b>	<b>\$600</b>	<b>\$600</b>	<b>0.0%</b>
OFFERING ENVELOPES	600	600	0.0%
<b>WORSHIP</b>	<b>\$3,911</b>	<b>\$3,911</b>	<b>0.0%</b>
ALTAR SUPPLIES	600	600	0.0%
COMMUNION WINE	0	0	+++
SPECIAL BULLETINS	100	100	0.0%
PASTOR SABBATICAL	1,411	1,411	0.0%
SUPPLY PASTORS	800	800	0.0%
SANCTUARY AV	1,000	1,000	0.0%
<b>ADMINISTRATION</b>	<b>\$40,344</b>	<b>\$40,644</b>	<b>0.7%</b>
SECRETARY'S SALARY	26,012	26,012	0.0%
SOCIAL SECURITY	1,990	1,990	0.0%
PENSION	3,642	3,642	0.0%
COMPUTER HELPER	500	700	40.0%
EQUIP. MAINTENANCE	3,100	3,300	6.5%
OFFICE SUPPLIES	2,150	2,000	-7.0%
POSTAGE	750	600	-20.0%
TELEPHONE	2,100	2,300	9.5%
CLEARANCES	100	100	0.0%
<b>CHRISTIAN EDUCATION</b>	<b>\$2,425</b>	<b>\$2,475</b>	<b>2.1%</b>
BIBLES	50	75	50.0%
CONFIRMATION	75	75	0.0%
CURRICULUM	500	500	0.0%
GRADUATION GIFTS	50	50	0.0%
SPECIAL PROGRAMS	200	200	0.0%
SUPPLIES	200	200	0.0%
VAC. BIBLE SCHOOL	150	150	0.0%
ADULT EDUCATION	50	50	0.0%
CONFERENCE MEETING	75	75	0.0%
NURSERY SUPPLIES	75	75	0.0%
PICNIC	100	125	25.0%
VIDEO LICENSING	400	400	0.0%
YOUTH PROGRAMMING	500	500	0.0%

<b>PASTORAL MINISTRY</b>	<b>\$119,563</b>	<b>\$111,804</b>	<b>-6.5%</b>
SALARY & HOUSING	78,076	78,076	0.0%
SOCIAL SECURITY	5,973	5,973	0.0%
PENSION 14%	10,931	10,931	0.0%
CONTINUING EDUCATION	500	1,000	100.0%
TRAVEL	1,600	1,600	0.0%
DISABILITY & LIFE BEN	1,171	1,171	0.0%
HEALTH	13,375	3,836	-71.3%
SPOUSAL MEDICARE	1,969	2,089	6.1%
SPOUSAL SUP MEDICAL	1,379	1,384	0.4%
SPOUSAL SUP Rx	133	144	8.3%
DENTAL	1,063	1,063	0.0%
VISION	183	221	20.8%
LIFE INSURANCE	2,710	3,816	40.8%
DISCRETIONARY	500	500	0.0%
<b>PROPERTY</b>	<b>\$56,255</b>	<b>\$56,005</b>	<b>-0.4%</b>
CUSTODIAN'S SALARY	6,656	6,656	0.0%
SOCIAL SECURITY	509	509	0.0%
ELECTRICITY	20,000	20,000	0.0%
INSURANCE	11,000	11,000	0.0%
SEWER FEE	440	440	0.0%
WATER USAGE	1,000	1,000	0.0%
BUILDING - MAINT	3,000	3,000	0.0%
BUILDING IMPRVMTS	3,000	3,000	0.0%
FLOOR CARE	1,500	1,500	0.0%
GROUNDS - MAINT	1,500	1,500	0.0%
HEAT/AC SVC CONTRACT	500	500	0.0%
JANITORIAL SUPPLIES	1,000	750	-25.0%
PEST CONTROL	650	650	0.0%
SNOW REMOVAL	3,500	3,500	0.0%
CAPITAL RESERVE	1,000	1,000	0.0%
WORKMANS COMP	1,000	1,000	0.0%
<b>FUND RAISING</b>	<b>\$250</b>	<b>\$250</b>	<b>0.0%</b>
<b>TOTAL</b>	<b>\$ 263,200</b>	<b>\$ 256,826</b>	<b>-2.42%</b>